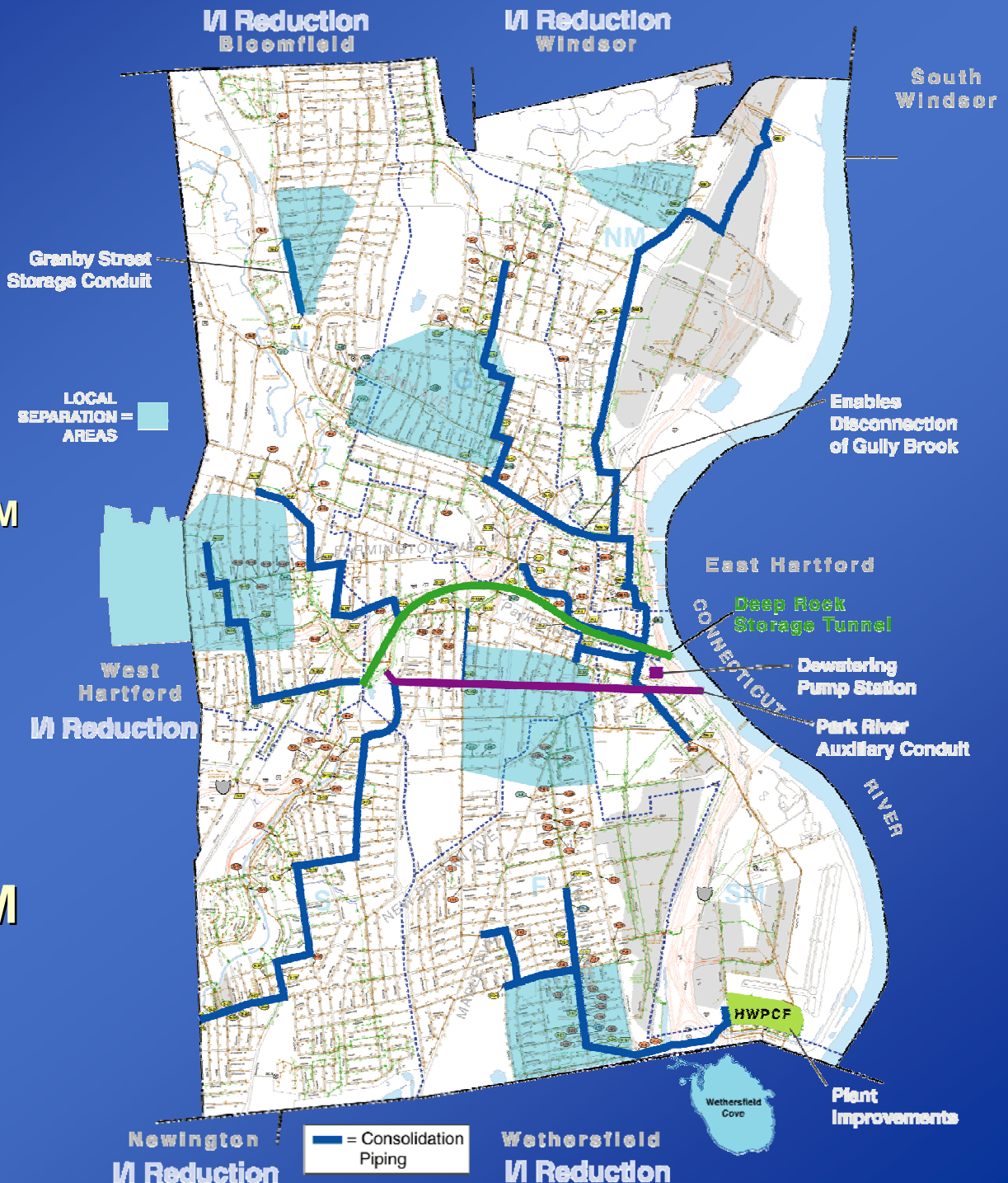


LTCP Alt 3

- 1 = I/I Reduction, \$40M
- 2 = Sewer Separation, \$190M
- 3 = HWPCF Improvements, \$105M
- 4 = Gully Brook Disconnection, \$15M
- 5 = Franklin Ave Consolidation, \$15M
- 6 = CRRI extension, \$6M
- 7 = Granby St Storage Conduit, \$2M
- 8 = PRAC conversion, \$25M
- 9 = Tunnel, \$140M
- 10 = Consolidation conduits, \$72M

TOTAL = \$610M



LTCP Alt 3 + WC Alt5

- 1 = I/I Reduction, \$40M
- 2 = Sewer Separation, ~~\$190M~~ **\$294M**
- 3 = HWPCF Improvements, \$105M
- 4 = Gully Brook Disconnection, \$15M
- ~~5 = Franklin Ave Consolidation, \$15M~~
- 6 = CRR1 extension, \$6M
- 7 = Granby St Storage Conduit, \$2M
- 8 = PRAC conversion, \$25M
- 9 = Tunnel, ~~\$140M~~ **\$112M**
- 10 = Consolidation conduits, \$72M

TOTAL = \$671M

