



American Recovery and Reinvestment Act of 2009 (ARRA)

City of Hartford Workplan

Presentation to Council Planning and Economic Development Committee

March 31, 2009

Discussion Points

- Hartford Funding Requests
- ARRA Overview
- ARRA Response Team
- Current Active Opportunities
- DRAFT CIP Opportunities
- Council and Community Involvement
- Reporting Progress

Hartford's Asks

- Last fall, Mayor targeted \$70M to aid:
 - Public Safety
 - Public Safety Complex
 - Job Creation
 - Public Improvements
 - Streetscapes
 - School Construction
- Last fall for Gov. Rell's Ask, Citywide
 - \$479,072,053

ARRA Overview

February 17, 2009 – ARRA Signed into Law

- Total cost: \$787.2 billion
 - \$575.3 billion – spending
 - \$211.9 billion – tax cuts

- Directive to Federal, State and Local Gov't to expend funds quickly, creating jobs

- Stimulus funds available in five broad areas:
 - Energy and Environment
 - Infrastructure
 - Transportation
 - Waterways
 - Broadband
 - Poverty, Work and Opportunity
 - Education & Training
 - Community & Economic Development
 - Health Care & Social Services
 - Crime and Public Safety
 - Arts and Tourism

ARRA Response Core Team

- David Panagore – Development Services, City Stimulus Czar
- Don Shaw – Management & Budget, Project Manager
- Sharon Narcisse – M&B Grants Management
- Maritza Agosto – Development Services
- Don Blakelock – Energy Manager
- Charles Crocini – Public Safety Complex Project Manager
- Yasha Escalera – Housing
- Sergeant Andrew Jaffee – Hartford Police Department
- Jim Keaney – Capital Projects - Schools
- John McGrane – Public Works
- Mark McGovern – Economic Development
- Roger O'Brien – Planning
- Lionel Rigler – Homelessness Prevention

ARRA Overview

- ARRA Highlights
 - 407 page document
 - Dozens upon dozens of line item programs: tax incentives to health insurance extension to shovel ready road projects
 - Tight timeframes for distribution of detailed regulations, application submissions, approvals and reporting results
 - Key websites:
 - www.recovery.gov for Federal announcements
 - www.recovery.ct.gov for Connecticut announcements
 - Funds distributed both by formula and competitive grants to states, cities, individuals and organizations
 - City team currently tracking 43 programs

ARRA Overview

Connecticut Stimulus Funding Update

- **Connecticut expects to receive \$3 billion**
 - \$1.65 billion in direct aid
 - \$1.32 billion in Medicaid assistance
- **As of March 25, over \$600 million in federal stimulus money has been committed to Connecticut**
 - Unemployment Insurance Benefits \$11.8 million (spent to date)
 - Community Health Centers \$3.7 million
 - CDBG \$11.1 million
 - Lead Hazard Reduction \$7.6 million
 - Project Based Rental Assistance \$48.3 million
 - Highway Infrastructure Investment \$302 million
 - Byrne Justice Assistance Grants \$20.6 million
 - Public Housing Capital Fund \$35.7 million
 - Energy Efficiency & Conservation \$24.5 million
- Capital Grants to Amtrak (Niantic Bridge) \$105 million

ARRA Overview

Connecticut Highway Infrastructure Investment Funds Allocation

Total ARRA CT Highway Infrastructure Investment	\$302,053,956
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Allocation of Connecticut's \$302,053,956

State Transportation Projects	\$202,376,150
State Transportation Enhancement Projects	\$ 9,061,619
Funds allocated to councils of governments*	\$ 90,616,187

*CRCOG Allocation for Competitive Distribution	\$ 17,534,397
Hartford Pope Commons Streetscape Approved	\$ 3,600,000

Current Active Opportunities

Formula Grant Awards to Hartford Government and Community Based Organizations			
Category	Recipient	\$ Committed	Status
Community Development Block Grants	City - CDBG office	\$1,028,157	Awaiting regulations and receipt of funds
Homelessness Prevention Fund - distributed through ESG program	City - Development Services Grants	\$1,572,727	Received regulations; program development underway
Public Housing Capital Fund	Hartford Housing Authority	\$5,060,163	Tentative plan to renovate/modernize scattered sites
Training and Employment Services	Capital Workforce Partners: \$2.5M for dislocated workers; \$1.2M for adult training	\$3,700,000	Tentative plan for emerging industries, manufacturing and healthcare training
Youth Training and Summer Jobs	Capital Workforce Partners: \$3M for summer jobs	\$3,000,000	Tentative plan for 1,100 regional jobs
Community Health Centers	Charter Oak Health Center and Community Health Services	\$581,946	Charter Oak will receive \$314,172; Community Health Services will receive \$ 267,774
Byrne JAG - Formula Grant	City - Police	\$1,529,576	In process; due May 18. The Command Staff is developing a spending plan for these funds. The categories for the Formula Funding are very broad.
Neighborhood Stabilization Program 1 (NSP-1)	City - Housing Division	\$2,741,550	In receipt of State contract and in process of finalizing for receipt of funds
Energy Efficiency & Conservation Block Grant	City - Energy Management	\$1,372,700	In process of preparing application; application due June 25, 2009
Total		\$20,586,819	

Current Active Opportunities

Competitive Grants in Process through Hartford Government and Community Based Organizations			
Category	Applicant	\$ Request	Status
CRCOG Highway Infrastructure competitive grants to municipalities	City - DPW	\$3,600,000	Hartford approved for \$3,600,000 for Pope Commons Streetscape.
COPS Hiring Grant	City - Police	\$7,418,560	In process; requesting 40 officers; due April 14
Byrne JAG - Competitive	City - Police	TBD	In process; due April 27
Brownfields Training Grant	Capital Workforce Partners	TBD	In process and collaboration with City; due April 20
Public Safety Complex	City - Police	TBD	Pursuing Assistance to Firefighters Grant and State Fiscal Stabilization Fund; \$750,000 earmark
Flood Control	City - DPW	TBD	Pursuing US Army Corps of Engineers and FEMA -Construction & Maintenance Grants

DRAFT CIP Stimulus Opportunities

DRAFT CIP Stimulus List			
Project Name	Estimated Total Project Cost	Estimated FY 09-10 Project Cost	Potential Stimulus Funding Source(s)
2010 Citywide Traffic Signalization	\$5,000,000	\$5,000,000	
2010 Asylum-Farmington-Broad St Intersection	\$6,000,000	\$6,000,000	
2010 South Green Traffic Improvement	\$4,000,000	\$4,000,000	
2010 Albany Ave & Main St Improvements	\$3,500,000	\$3,500,000	
2010 Terry Square Economic Development	\$2,000,000	\$2,000,000	
2010 Homestead Ave Brownfield Redevelopment	\$5,000,000	\$5,000,000	Brownfields Grants
2010 Main St Streetscape Project	\$7,000,000	\$1,000,000	
Parkville MDP	\$2,000,000	\$2,000,000	
Neighborhood Preservation Grants	\$1,000,000	\$1,000,000	
Wethersfield Ave Streetscape	\$6,500,000	\$3,250,000	
Upper Albany - Rogers Cultural Center/Lyric Theater		\$1,000,000	
Citywide Sidewalk Replacement		\$1,000,000	
Urban Forestry, Recreation and Park Improvements	\$5,000,000	\$5,000,000	
Total	\$47,000,000	\$39,750,000	

ARRA

Imperatives for Success

Our collective roles and responsibilities

Communication – Teamwork – Responsiveness – Transparency