



OFFICE OF THE MAYOR 550 MAIN STREET HARTFORD, CONNECTICUT 06103

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EDDIE A. PÉREZ MAYOR

May 6, 2008

Honorable Council President Calixto Torres and The Court of Common Council City of Hartford 550 Main Street Hartford, CT 06103

Dear Council President Torres and Members of the City Council:

In accordance with the recommendations in the *Keeping Hartford Clean* report to the Quality of Life Working Committee, I am submitting the **enclosed Quality of Life Third Quarter Report for the Period January 1 through March 31, 2008.**

The Department of Management & Budget will continue to report on those city departments that are involved with enhancing the quality of life in the City of Hartford.

Respectfully submitted,

Eddie A. Perez Mayor

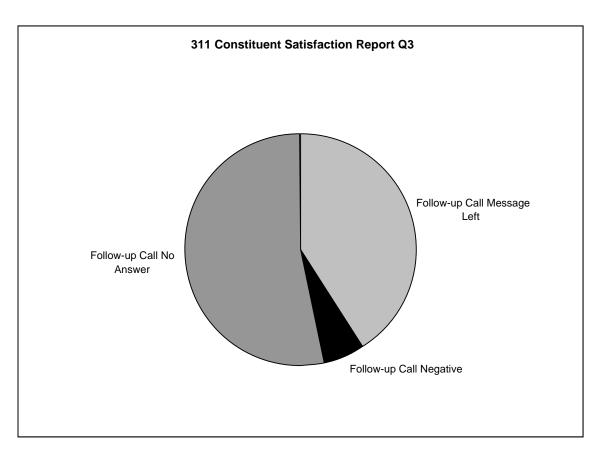
CITY OF HARTFORD QUALITY OF LIFE

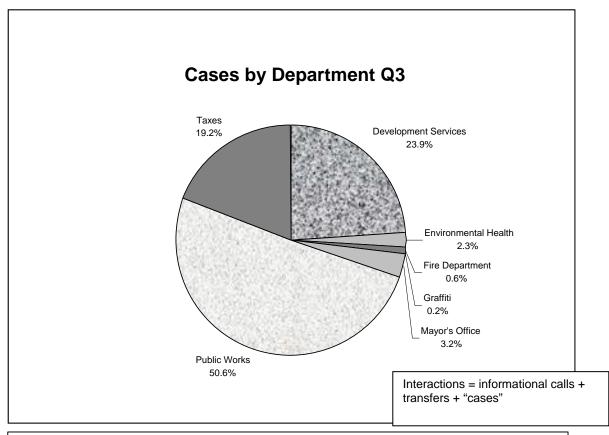
Quarterly Report for Period January 1, 2008 to March 31, 2008

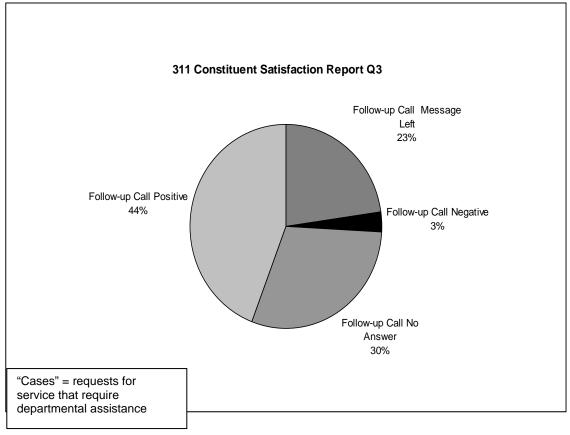
Department/Agency	Activity	Number	Fees	s Collected
Constituent Services				
	311 Requests for City Services	See Attached		
Development Services				
Development Services	Complaint-generated Rodent Inspections	53		
	Inspector-initiated Rodent Inspections	252		
	Rodent baitings	66		
	Building Inspections conducted	1,997	\$	1,523,388
	Notice of violation(s) issued as the result of Building	1,551	φ	1,323,386
	Inspections	76		
	Number of Housing Code Inspections	1,461		
	Numer of Violations cited as the result of Housing Code	-,		
	Inspections	1,599		
	Violations Corrected Within 45 Days	901		
	Violations Corrected >45 Days	38		
	Violations Outstanding	610		
	Vacant, blighted properties secured by L&I	14		
	Amount collected from securing/ cleaning private			
	property/emergency repairs.	Χ	\$	33,596
	Number of cases referred to Housing Court	5		
	Zoning ordinance violations issued	7		
	TOTAL		\$	1,556,984
Knox Parks Foundation				
	Graffitti Removal	16		
Hartford Business				
Improvement District				
	Cleaning Ambassador Program	See Attached		
	Security Ambassador Program	See Attached		
Health & Human Services				
riealtii & riuiliali Selvices	Commercial properties surveyed for cleanliness	337		
	Written citations issued as the result of inspections for	331		
	cleanliness (After owner fails to comply)			
		66		
	Interviews/Cases referred to Community Court	729		
Police				
	Abandoned Vehicles Removed from City Street	122		
	Actions in response to Noise Complaints	1,071		
	Year-End Crime statistics by Police District	See Attached		
Public Works				
	Blighted Properties cleaned by DPW	1		
	Street sweeping miles	2,726		
	TOTAL ALL ACTIVITIES	2,120	\$	1,556,984

3-1-1 Performance Analysis Qtr 3 FY 07-08

FY 07-08	Performance	Qtr 1	Qtr 2	Qtr 3	Averages YTD
1 1 07-00	Targets	Q(III	Qti Z	Qti 3	Averages 11D
Calls Received		31,793	23,130	28,504	27,809
Calls Answered		30,718	22,024	27,363	26,702
Service Level	90%	97%	95%	96%	96%
English		95%	94%	95%	95%
Tax Calls		30%	17%	31%	26%
Spanish		5%	6%	5%	5.3%
All Agents Busy	25%	25%	25%	25%	25%
Average time in Queue	30 seconds	56 seconds	45 seconds	57 seconds	53 seconds
Average Calls Answered per Day (M-F)	560 (based on 4 FTEs)	410	353	456	382
Average Calls Answered per Day (Saturday)	60	8	10	Closed Saturdays	
Peak Day Volume		732 (7/16/07)	516 (12/31/07)	628	
First Call Resolution	70%	91%	92%	92%	91%
Average Call Length	120 sec	112 sec	123 sec	104 sec	116 sec



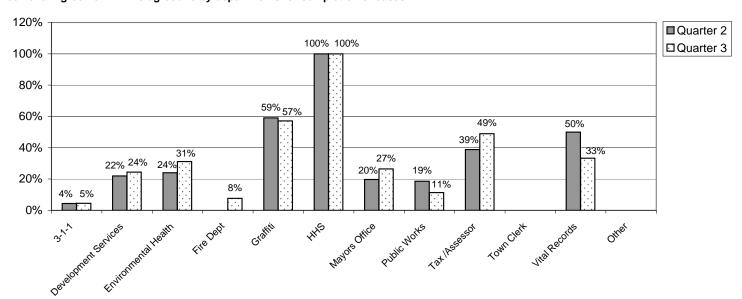




311 Service Level Agreement* Failures Q2 vs Q3

	2007-08 2nd Quarter					2007-08 3d Quarter				
	Interactions	Enquiries	Cases	SLA Failures	(%)	Interactions	Enquiries	Cases	SLA Failures	(%)
3-1-1	15193	15148	45	2	4%	17002	16980	22	1	5%
Development Services	605	0	605	133	22%	634	0	634	155	24%
Environmental Health	79	0	79	19	24%	61	0	61	19	31%
Fire Dept	17	0	17	0		13	0	13	1	8%
Graffiti	22	0	22	13	59%	7	0	7	4	57%
HHS	3	0	3	3	100%	1	0	1	1	100%
Mayors Office	97	16	81	16	20%	116	33	83	22	27%
Public Works	2041	895	1146	213	19%	1955	893	1062	121	11%
Tax /Assessor	2287	2233	54	21	39%	6014	5567	447	219	49%
Town Clerk	108	107	1	0	0%	301	301	0	0	
Vital Records	1494	1492	2	1	50%	2167	2164	3	1	33%
Other	78	78		0		130	129	1	0	
Total	22024	19969	2055	421	20%	28401	26067	2334	421	18%

^{*} Service Level Agreement = time agreed to by departments for completion of cases.



QUALITY OF LIFE

Report for the Period From_

January 1, 2008

To^{March 31, 2008}



Hartford Business Improvement District

Cleaning Ambassador Program	January	February	March
Pedestrian Assistance	451	379	447
Motorists Assistance	332	257	372
Property Contacts	4	75	30
Graffiti Removal	104	133	125
Weeds (block faces)	6	0	0
Trash (pounds)	9264	8879	19952
Litter Vacuum (hours)	0	0	0

Security Ambassador Program	January	February	March
Client contacts (general public)	30	3	33
Merchant contacts	166	210	220
Security patrols	345	347	320
Security contacts	204	171	192
Routine HPD contacts	46	45	55
Calls for HPD assistance (disruptive parties)	9(9)	9(5)	6(4)
Roadside assistance			
Lockouts	10	7	3
Jumpstarts	3	3	2
Tire service	1	0	1
Emergency gas	0	0	0

Submitted by: Michael Zaleski, Executive Director Date: April 11, 2008
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The Hartford Business Improvement District is a special services district that encompasses Downtown Hartford and Asylum Hill and extends down Farmington Avenue to Gillett Street. Working collectively with the Mayor's Office, HPD and DPW, as well as the more than 100 taxable property owners and other organizations within the District, HBID administers programs that create a safer, cleaner and more attractive environment for employees, visitors and residents that frequent the District.

PART 1 CRIME BY NEIGHBORHOOD

JANUARY 2008

MONTHLY												
				Aggravated	Crimes Against Persons			Auto	Crimes Against Property	2007	2008	% Change
NEIGHBORHOOD	Murder	Rape	Robbery	Assault	Total	Burglary	Larceny	Theft	Total	Totals	Totals	FROM 2006
NORTHWEST DIS	TRICT	1										
Blue Hills	0	2	6	3	11	9	10	7	26	40	37	-7.5%
Asylum Hill	0	1	5	2	8	7	18	11	36	49	44	-10.2%
Westend	0	0	0	1	1	1	11	6	18	46	19	-58.7%
NORTHWEST TOTALS	0	3	11	6	20	17	39	24	80	135	100	-25.9%
NORTHEAST DIST	TRICT			,								
Northeast	0	0	5	5	10	12	24	9	45	66	55	-16.7%
North Meadows	0	0	0	0	0	0	14	1	15	16	15	-6.3%
Clay Hill/Arsenal	0	1	6	5	12	9	12	8	29	35	41	17.1%
Upper Albany	0	0	7	4	11	4	24	5	33	34	44	29.4%
NORTHEAST TOTALS	0	1	18	14	33	25	74	23	122	151	155	2.6%
NORTH TOTALS	0	4	29	20	53	42	113	47	202	286	255	-10.8%
SOUTHWEST DIS	TRICT			,								
South Green	0	0	4	4	8	2	8	5	15	19	23	21.1%
Frog Hollow	0	0	4	10	14	2	28	6	36	62	50	-19.4%
Southwest	1	0	0	1	2	1	4	2	7	26	9	-65.4%
Behind the Rocks	0	1	2	2	5	8	14	10	32	45	37	-17.8%
Parkville	0	0	2	3	5	3	14	7	24	45	29	-35.6%
SOUTHWEST TOTALS	1	1	12	20	34	16	68	30	114	197	148	-24.9%
SOUTHEAST DIST	TRICT											
Sheldon / Oaks	1	0	2	2	5	1	8	1	10	16	15	-6.3%
Downtown	0	0	6	3	9	1	38	2	41	88	50	-43.2%
South Meadows	0	0	0	1	1	3	6	0	9	14	10	-28.6%
Southend	0	0	6	1	7	13	26	6	45	79	52	-34.2%
Barry Square	1	0	3	3	7	5	36	7	48	67	55	-17.9%
SOUTHEAST TOTALS	2	0	17	10	29	23	114	16	153	264	182	-31.1%
SOUTH TOTALS	3	1	29	30	63	39	182	46	267	461	330	-28.4%
CITY TOTALS	3	5	58	50	116	81	295	93	469	747	585	-21.7%

INDEX of PART 1 CRIME STATISTICS

CRIMES AGAINST PERSONS vs. CRIMES AGAINST PROPERTY

PUBLISHED BY THE CRIME ANALYSIS DIVISION

JANUARY 2006 VS JANUARY 2005 CRIMES AGAINST PERSON

	<u>2005</u>	<u>2006</u>	
MURDER	0	3	300.0%
RAPE	0	5	500.0%
ROBBERY	58	58	0.0%
AGG ASSAULT	41	50	22.0%
TOTAL CAPERS	99	116	17.2%

CRIMES AGAINST PROPERTY

BURGLARY	105	81	-22.9%
LARCENY	447	295	-34.0%
AUTO THEFT	173	93	-46.2%
TOTAL CAPROP	725	469	-35.3%

ALL PART 1 CRIME

	<u>2005</u>	<u>2006</u>	%
CAPERS	99	116	17.2%
CAPROP	725	469	-35.3%
TOTAL	824	585	-29.0%

	# of pt. 1	% of part 1	
2006	crimes	crime	RATIO
			CAPERS TO CAPROP
CAPERS	116	19.83%	1: 4.04
CAPROP	469	80.17%	CAPROP TO CAPERS
TOTAL	585	100.00%	1: .247
2005			RATIO
	!		CAPERS TO CAPROP
CAPERS	99	12.01%	1: 7.32
CAPROP	725	87.99%	CAPROP TO CAPERS
TOTAL	824	100.00%	1: .137

PART 1 CRIME BY NEIGHBORHOOD

FEBRUARY 2008

MONTHLY													
				Aggravated	Crimes Against Persons			Auto	Crimes Against Property Total	2007 Part 1	2008 Part 1	% Change	
NEIGHBORHOOD	Murder	Rape	Robbery	Assault	Total	Burglary	Larceny	Theft		Totals	Totals	FROM 2007	
NORTHWEST DISTRICT													
Blue Hills	0	1	5	1	7	13	9	8	30	33	37	12.1%	
Asylum Hill	0	0	5	4	9	6	18	18	42	60	51	-15.0%	
Westend	0	0	1	1	2	7	18	11	36	18	38	111.1%	
NORTHWEST TOTALS	0	1	11	6	18	26	45	37	108	111	126	13.5%	
NORTHEAST DISTRICT													
Northeast	0	0	2	5	7	9	18	4	31	55	38	-30.9%	
North Meadows	0	1	1	0	2	0	8	1	9	15	11	-26.7%	
Clay Hill/Arsenal	0	1	3	7	11	2	12	7	21	25	32	28.0%	
Upper Albany	0	0	4	3	7	3	14	6	23	25	30	20.0%	
NORTHEAST TOTALS	0	2	10	15	27	14	52	18	84	120	111	-7.5%	
NORTH TOTALS	0	3	21	21	45	40	97	55	192	231	237	2.6%	
SOUTHWEST DISTRIC	T			,									
South Green	0	1	1	2	4	3	11	2	16	20	20	0.0%	
Frog Hollow	0	0	6	5	11	3	14	6	23	57	34	-40.4%	
Southwest	0	0	0	0	0	3	3	5	11	15	11	-26.7%	
Behind the Rocks	0	0	1	1	2	4	6	9	19	48	21	-56.3%	
Parkville	0	1	1	2	4	1	15	7	23	42	27	-35.7%	
SOUTHWEST TOTALS	0	2	9	10	21	14	49	29	92	182	113	-37.9%	
SOUTHEAST DISTRIC	T												
Sheldon / Oaks	0	1	1	2	4	1	5	0	6	10	10	0.0%	
Downtown	0	0	1	7	8	4	68	4	76	47	84	78.7%	
South Meadows	0	0	0	1	1	2	7	1	10	7	11	57.1%	
Southend	0	0	1	3	4	8	24	9	41	53	45	-15.1%	
Barry Square	0	0	4	7	11	10	39	11	60	67	71	6.0%	
SOUTHEAST TOTALS	0	1	7	20	28	25	143	25	193	184	221	20.1%	
SOUTH TOTALS	0	3	16	30	49	39	192	54	285	366	334	-8.7%	
CITY TOTALS	0	6	37	51	94	79	289	109	477	597	571	-4.4%	

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CRIMES AGAINST PERSONS vs. CRIMES AGAINST PROPERTY

PUBLISHED BY THE CRIME ANALYSIS DIVISION

FEBRUARY 2006 VS FEBRUARY 2005 CRIMES AGAINST PERSON

	2005	<u>2006</u>	
MURDER	3	0	-100.0%
RAPE	5	6	20.0%
ROBBERY	34	37	8.8%
AGG ASSAULT	46	51	10.9%
TOTAL CAPERS	88	94	6.8%

CRIMES AGAINST PROPERTY

BURGLARY	79	79	0.0%
LARCENY	417	289	-30.7%
AUTO THEFT	157	109	-30.6%
TOTAL CAPROP	653	477	-27.0%

ALL PART 1 CRIME

	<u>2005</u>	<u>2006</u>	%
CAPERS	88	94	6.8%
CAPROP	653	477	-27.0%
TOTAL	741	571	-22.9%

0000	# of pt. 1	% of part 1	
2006	crimes	crime	RATIO
			CAPERS TO CAPROP
CAPERS	94	16.46%	1: 5.07
CAPROP	477	83.54%	CAPROP TO CAPERS
TOTAL	571	100.00%	1: .197
2005			RATIO
	1		CAPERS TO CAPROP
CAPERS	88	11.88%	1: 7.42
CAPROP	653	88.12%	CAPROP TO CAPERS
TOTAL	741	100.00%	1: .135

PART 1 CRIME BY NEIGHBORHOOD

MARCH 2008

MONTHLY												
				Aggravated	Crimes Against Persons			Auto	Crimes Against Property Total	2007	2008	% Change
NEIGHBORHOOD	Murder	Rape	Robbery	Assault	Total	Burglary	Larceny	Theft		Totals	Totals	FROM 2005
NORTHWEST DISTRIC	CT		T	T		ı						
Blue Hills	0	0	2	6	8	10	9	3	22	25	30	20.0%
Asylum Hill	1	1	3	3	8	10	21	13	44	71	52	-26.8%
Westend	0	1	4	2	7	1	12	10	23	34	30	-11.8%
NORTHWEST TOTALS	1	2	9	11	23	21	42	26	89	130	112	-13.8%
NORTHEAST DISTRIC	T		1			Ī						
Northeast	0	1	6	8	15	6	29	14	49	75	64	-14.7%
North Meadows	0	0	0	0	0	1	11	4	16	8	16	100.0%
Clay Hill/Arsenal	0	3	3	6	12	6	8	8	22	35	34	-2.9%
Upper Albany	1	0	4	7	12	2	10	8	20	35	32	-8.6%
NORTHEAST TOTALS	1	4	13	21	39	15	58	34	107	153	146	-4.6%
NORTH TOTALS	2	6	22	32	62	36	100	60	196	283	258	-8.8%
SOUTHWEST DISTRIC	CT		1	T								
South Green	0	2	2	2	6	3	23	2	28	36	34	-5.6%
Frog Hollow	0	0	2	2	4	2	16	4	22	63	26	-58.7%
Southwest	0	0	1	0	1	6	7	3	16	21	17	-19.0%
Behind the Rocks	0	0	2	1	3	4	21	8	33	41	36	-12.2%
Parkville	0	0	0	2	2	8	20	6	34	49	36	-26.5%
SOUTHWEST TOTALS	0	2	7	7	16	23	87	23	133	210	149	-29.0%
SOUTHEAST DISTRIC	Τ											
Sheldon / Oaks	0	0	2	0	2	2	4	2	8	20	10	-50.0%
Downtown	1	0	2	4	7	3	40	3	46	100	53	-47.0%
South Meadows	0	0	1	1	2	0	3	1	4	18	6	-66.7%
Southend	0	1	4	3	8	3	30	8	41	59	49	-16.9%
Barry Square	0	1	4	7	12	10	41	12	63	61	75	23.0%
SOUTHEAST TOTALS	1	2	13	15	31	18	118	26	162	258	193	-25.2%
SOUTH TOTALS	1	4	20	22	47	41	205	49	295	468	342	-26.9%
CITY TOTALS	3	10	42	54	109	77	305	109	491	751	600	-20.1%

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FEBRUARY 2006 VS FEBRUARY 2005 CRIMES AGAINST PERSON

	<u>2005</u>	<u>2006</u>	
MURDER	3	3	0.0%
RAPE	5	10	100.0%
ROBBERY	34	42	23.5%
AGG ASSAULT	46	54	17.4%
TOTAL CAPERS	88	109	23.9%

CRIMES AGAINST PROPERTY

BURGLARY	79	77	-2.5%
BURGLARY LARCENY	417	305	-26.9%
AUTO THEFT	157	109	-30.6%
TOTAL CAPROP	653	491	-24.8%

ALL PART 1 CRIME

	<u>2005</u>	<u>2006</u>	%
CAPERS	88	109	23.9%
CAPROP	653	491	-24.8%
TOTAL	741	600	-19.0%

	# of pt. 1	% of part 1	
2006	crimes	crime	RATIO
			CAPERS TO CAPROP
CAPERS	109	18.17%	1: 4.50
CAPROP	491	81.83%	CAPROP TO CAPERS
TOTAL	600	100.00%	1: .222
2005			RATIO
	1		CAPERS TO CAPROP
CAPERS	88	11.88%	1: 7.42
CAPROP	653	88.12%	CAPROP TO CAPERS
TOTAL	741	100.00%	1: .135